

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **AOC-TECHNOLOGY SERVICES**

Budget Code: **22006** Center Title: **eCourt District/Traffic wSchedg** Center Number: **2006**

***** Position Information *****

<u>Proposed Classification</u>	<u>Salary Grade</u>	<u>Salary Range</u>	<u>Effective Date</u>	<u>Number of Positions</u>
Applications Analyst Programmer III	25	\$55,469 - \$94,407	10/01/2006	1.00
Systems Analyst III	25	\$55,469 - \$94,407	10/01/2006	1.00
LAN Support Specialist	23	\$49,259 - \$82,551	10/01/2006	2.00

TOTAL NUMBER OF POSITIONS: **4.00**

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$5,900,000	\$338,766
Receipts	<u>\$5,900,000</u>	<u>\$338,766</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% COURT INFORMATION TECHNOLOGY FUND**

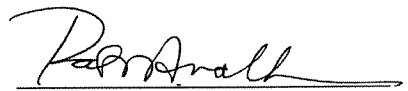
Justification for Position (including description of duties and responsibilities):

These four time-limited, full-time positions will be working on the eCourt District/Traffic with Scheduling project to provide paperless management and disposition of traffic and district court cases in the courtroom. The system will include an administrative court scheduling component.

Statutory Reference for Request: G.S. 143-34.1

Kesha Howell
Presentation to be made by

Budget Manager
Title


Agency Head Signature


State Budget Officer Signature

SKS
8/15/06